



UPDATE ON PROPOSED SMUD ANNEXATION

Presented to Yolo LAFCo

September 19, 2005



Peter Brundage

Executive Officer

Sacramento Local Agency Formation Commission

1112 I Street, Suite 100

Sacramento, CA 95814

(916) 874-6458

peter.brundage@saclafco.org

Agenda

- Project Overview
- Chronology of Events
- Tentative Schedule
- Boundary Changes
- NOP Scoping Meeting/EIR Process
- Property Tax Sharing Agreement Process
- Yolo LAFCo

The Project

- Amendment of the Sphere of Influence for the Sacramento Municipal Utility District (SMUD)
- Annexation by SMUD of the Cities of West Sacramento, Davis, and Woodland and Portions of Unincorporated Areas of Yolo County
- SMUD would provide electrical service rather than PG&E (Organizational change)

Chronology Of Events

- In February of 2003, the Cities of West Sacramento, Davis and Woodland (Cities) along with Yolo County approached the SMUD Board of Directors to request an annexation study to determine whether SMUD electrical service could offer lower costs, better customer service and reliability, and increased citizen participation in energy related decisions
- In July of 2003, the three Cities, Yolo County and the SMUD Board agreed to fund an independent feasibility study to determine if annexation was financially and technically feasible

Chronology Of Events

- In January of 2005, RW Beck released its feasibility study. The report stated there would be benefits to annexation for both existing SMUD customers and new Yolo customers.
- On April 5th, 2005, the Cities and Yolo County requested that SMUD move forward with annexation
- On August 1, 2005, SMUD submitted an application to Sacramento LAFCo to expand its Sphere of Influence and to annex the Cities and portions of Yolo County between and surrounding the Cities



Tentative LAFCo Schedule

- SMUD Submits Application Aug 1
- LAFCo Submits Proposal to CPUC Aug 22
- EIR/NOP Issued Sept 1
- Scoping Meeting Sept 14
- CPUC Report Nov 18
- Distribute Draft EIR Dec 2005
- Draft EIR – Public Comment Jan 2006
- Distribution of Final EIR Mar 2006
- LAFCo Hearings April-June 2006

Boundary Changes

SMUD submitted application with revised boundary

SMUD Board ratified the new or revised map

Revised boundary allowed existing facilities to be served by SMUD to avoid duplication and not “strand” existing PG&E customers



Revised Map



New Electrical Facilities Required by the Annexation

- Proposed 15-18 mile transmission line from SMUD's Elverta Substation to interconnect with the existing PG&E transmission line north of Woodland
- Reconstruction of an existing SMUD transmission line from Power Inn Road to SMUD's Hedge Substation for purpose of adding a third circuit
- Interconnection of SMUD and PG&E transmission lines near SMUD's North City Substation
- Proposed 115kV/12kV Willow Slough Substation near the intersection of County Roads 102 and 27



NOP Scoping Meeting EIR Process

NOP Scoping Meeting occurred on Wednesday, September 14th

Public and Agencies were invited

Advertised in local newspapers

4 comments were received

Comments will be included in the EIR

Meeting with State Agencies September 27th

Written Comment Period Ends Monday, October 3rd

Administrative Draft will be circulated to Yolo LAFCo prior to
release of Public Draft

Draft EIR will be prepared and circulated



Property Tax Agreement Process

LAFCo advised SMUD that they will need to reach agreement with Yolo County and the Cities of Davis, Woodland and West Sacramento on potential losses in property tax revenue and franchise fees

LAFCo will assist if necessary in this process

LAFCo Resolution will incorporate terms and conditions or actual agreements



Input From Yolo LAFCo

Sac LAFCo would like to keep Yolo LAFCo

Informed and Involved in the process

Agree to provide Yolo LAFCo with all reports and
correspondence presented to Sac LAFCo
Commissioners

Available to provide updates

Suggestions from Yolo LAFCo and Staff



LAFCo Process Schedule

