

SACRAMENTO LOCAL AGENCY FORMATION COMMISSION
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Sacramento, California 95814
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June 7, 2006

TO: Sacramento Local Agency Formation Commission
FROM: Peter Brundage, Executive Officer
RE: **Amend (Current) LAFCo FY 2005-06 Budget**

RECOMMENDATION

Approve the attached Appropriation Adjustment Request increasing Other Professional Services in the amount of \$100,000 and Revenues in the amount of \$100,000 for the current LAFCo budget year.

DISCUSSION

The FY 2005-06 Budget included expenditures for consultants related to the SMUD annexation proposal. The expenditures related to fiscal analysis, legal review and environmental review. The estimated cost for these expenses will be higher than anticipated. Therefore, it is necessary to increase both the appropriations and revenues for the FY 2005-06 LAFCo Budget.

The attached Appropriation Adjustment Request makes the necessary adjustments. The projected costs are fully reimbursable. There is no change in net expenditures to the current budget. Appropriations must be increased so that the Auditor-Controller is able to pay FY 2005-06 year end expenditures in a timely manner.

PB:Maf
Attachment

(Amend Current Budget)