

SACRAMENTO LOCAL AGENCY FORMATION COMMISSION
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June 6, 2007

TO: Sacramento Local Agency Formation Commission
FROM: Peter Brundage, Executive Officer
RE: Contract Amendments for FY 2006-07

RECOMMENDATION

- A. Approve and authorize the Executive Officer to sign a Contract Amendment with Miller Owen & Trost in the amount of \$80,000 for a total revised contract amount of \$200,000 for FY 2006-07.
- B. Approve and authorize the Executive Officer to sign a Contract Amendment with Planning Partners in the amount of \$10,000 for a revised contract amount of \$40,000.

DISCUSSION

LAFCo entered into contracts with Miller, Owen and Trost and Planning Partners for legal and environmental consulting services last June for FY 2006-07. The following contract amounts were approved by the Commission:

| | <u>FY 06-07 Contract</u> | <u>Year-End Estimate</u> |
|---------------------------|---------------------------------|---------------------------------|
| Miller Owen & Trost | \$120,000 | \$200,000 |
| Planning Partners | 30,000 | 40,000 |
| Miscellaneous Consultants | <u>30,000</u> | <u>30,000</u> |
| Total Budget | \$180,000 | \$270,000 |
| | | |
| FY 06-07 Project Revenue | <u>\$100,000</u> | <u>\$200,000</u> |
| | | |
| Net Cost | \$80,000 | \$70,000 |

FY 2006-07 Non-Project LAFCo Costs:

| | |
|---------------------|---------------|
| Miller Owen & Trost | \$60,000 |
| Planning Partners | <u>20,000</u> |
| Total | \$80,000 |

It appears that sufficient project revenue has been collected to entirely offset the higher contract amounts.

The purpose of the contract amendments is to provide authority to the Auditor-Controller's Office to make payments for year-end invoices and to insure that we do not have any audit exceptions during the annual audit.

Respectfully,

SACRAMENTO LOCAL AGENCY FORMATION COMMISSION



Peter Brundage
Executive Officer