

SACRAMENTO LOCAL AGENCY FORMATION COMMISSION
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November 4, 2009

TO: Sacramento Local Agency Formation Commission

FROM: Peter Brundage, Executive Officer *PR*
Sacramento Local Agency Formation Commission

RE: WORK PLAN STATUS REPORT

Contact: Don Lockhart, Assistant Executive Officer (916) 874-2937
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This is an information only item. This status report is provided to keep your Commission informed of the various projects which your staff is managing.

Your staff proactively works with the full spectrum of agencies subject to LAFCo oversight. While the timing of various projects is subject to the resources and priorities of the various governing bodies, your staff **collaborates early on and progressively**, through each stage of project development, in order to expedite LAFCo proceedings.

The report begins with the "Month at a Glance" followed by a "Project Synopsis" for quick reference. The work plan is broken into several ongoing, parallel project management tracks, which provide more detailed information:

- I. Current Applications Submitted by Proponents
- II. Sacramento LAFCo Policy Development
- III. Municipal Service Reviews and Sphere of Influence Updates
- IV. Other Long Term Projects

Staff's first priority is proponent applications. Next are near term projects, such as policy development for Commission adoption. The general program of Municipal Service Review and Sphere of Influence Updates will be conducted concurrently with all workload, as resources allow. If you would like more information regarding specific projects, staff is available to more fully discuss any of these projects. Please do not hesitate to call.

MONTHLY ACTIVITY AT A GLANCE:

Complete project information is available in the following applicable sections.

At the request of your Commission, we have included a recap of various project activity. This generally includes meeting preparation and immediate follow-up. Many activities are ongoing and evolving, and require commensurate staff time, other than that noted.

- City of Elk Grove Sphere of Influence Amendment request (LAFC 04-08). 10,500+ acres south and southeast of city. Complete routing of project for CEQA Ongoing consultation and LAFCo Policy/MSR agency comments. Update and maintain public mailing list. Draft CEQA Project Description.
- Ongoing consultation with County of Sacramento and City of Sacramento staff, as well as state and federal regulators, and consultants regarding Natomas Joint Vision General Plan Amendments and Sphere of Influence Amendment, environmental review process and overall coordination opportunities. City Council and Board of Supervisors directed staff to move ahead with next Phase of analysis.
- Ongoing collaboration re: RHNA considerations w/SACOG staff regarding various annexation proceedings.
- File Certificate of Completion for various recently completed proceedings.
- Ongoing SacLAFCo.org web site maintenance.
- Consult w/affected agencies and interested parties re: County approved CUP for Sikh Temple, annexation to SRCDS and SASD.
- Ongoing implementation of office and procedure updates with Commission Clerk.
- Ongoing discussion SACOG re: Rural Urban Connection Strategies. Work to apply data to south County.
- Attend SACOG Planners Comm. re: MTP Update, SB 375 implementation.
- Ongoing collaboration w/SASD and SRCSD staff regarding wastewater collection and treatment infrastructure planning.
- Continue discussions w/City of Sacramento regarding Freeport/Bartley Cavanaugh G.C. annexation. Research and discuss Fruitridge area annexation history.
- Panhandle Reorganization - discussed annexation and property tax exchange processes w/City staff.

- Arden Arcade Inc. – Review ADEIR. Provide CFA support.
- City of Galt SOIA, provide/discuss agency comments w/City, complete review of Draft MSR and project application. Clarify SAFCA service level in south county. Begin review of agency comments. Meet w/SMAQMD staff re: GGH.
- Provide ongoing staff support for Special District Advisory Committee. Initiate election process for upcoming term expirations.
- Develop MSR workplan for balance of north area R&P Districts.
- Attend EOC training.
- Review and streamline project application - ongoing.
- Reactivate application for formation of CSA 12, McClellan BP airport maintenance.
- Ongoing mapping update for Reclamation Districts and others for Services Directory.
- Ongoing review and comment, attend SSHCP Steering Comm. meetings.
- Discuss CEQA review for City of Sacramento SOIA for Camino Norte – 400+ acres.
- Prepare ND Addendum for Rancho Cordova SOI Annexation.
- Attend annual CALAFCO Conference. Participate on OS and Terms and Conditions panels.
- Discuss countywide fire service delivery options with CCSD.
- Attend Business Journal Early Bird Forecast - residential appears to have found bottom, commercial tracking 18 months behind. Outlook flat.

GENERAL STAFF CONTACT INFORMATION

City of Sacramento

Peter/ Don	Natomas Joint Vision SOI
Don	Camino Norte SOI
Peter	Panhandle Reorganization
Don	Greenbriar SOI/ Annexation – Admin Record & Reorganization

City of Isleton (on hold 2/29/08)

Don	River Port Place II SOI/ Annexation
Peter	Granary SOI/ Annexation

City of Citrus Heights

Peter	Roseville Pointe SOI/ Annexation
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City of Galt

Don	Pending SOIA
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City of Rancho Cordova

Don/Peter	Annexation of SOI Area
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City of Elk Grove

Peter/Don	Pending SOIA
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Sacramento County Regional County Sanitation District

Don	Hearthstone III
Don	New Testament Baptist Church

Miscellaneous

Peter/Don	Arden Arcade Incorporation
Don	Special District Advisory Committee
Peter/Don	Municipal Service Reviews

I. CURRENT APPLICATIONS SUBMITTED BY PROPONENTS

These projects are ongoing, and are subject to frequent project management activity.

1. **Rancho Cordova Boundary Adjustment**
A minor boundary adjustment is required to eliminate error discovered in legal description of new city. City staff and Aerojet General Corp. have requested LAFCo to put this on hold. May instead include with annexation proposal for current SOI.
2. **County Sanitation District No. 1 Boundary Clean Up**
Detachment of 4 parcels in Walnut Grove and Courtland. File opened week of 12/2/04 Locke detachment may constitute separate action. Landowner consultation (opposed) 4/28/05. *Project on hold, per landowner request.*
3. **Possible Legislative Changes Related to Regional Transit and new Incorporations**
Presented issue to CALAFCo Legislative Committee 11/1/9/04. Committee responded that it would be more appropriate for RT to pursue independent legislative remedy. Issue: Should Transit Districts be subject to the purview of LAFCo? Early discussion with Peter Detwiler, consultant to Senate Local Government Committee. Transit; therefore, annexation is not required. Peter Detwiler suggested that LAFCo get an opinion from the Attorney General. LAFCo will need a sponsor to submit the request. LAFCo convened meeting with Regional Transit and Legislative staff, 1/26/2005. It was agreed that RT should pursue special legislation in collaboration with LAFCo staff. RT will assign to Board Legislative Subcommittee.
4. **Rancho Cordova SOIA (13-06)** 7500+ acres east of city limits, within County General Plan USB.
5. **New Testament Baptist Church (16-06)** Annexation to CSD#1, pending County CUP.
6. **City of Sacramento and Sacramento County Regional Sanitation District SOIA for Camino Norte/ Leona Circle Area**
7. **Elverta Park Reorganization** Annexation to CSD#1, pending County entitlements.

II. SACRAMENTO LAFCO POLICY DEVELOPMENT

These projects are ongoing, and are subject to frequent project management activity.

Updates for Sacramento Local Agency Formation Commission Policies, Procedures and Guidelines (Policies will be developed concurrently with one another. However, they may be presented for your consideration incrementally.)

1. **Criteria and Factors to be Considered for Sphere of Influence/Annexation**
Review current and proposed State law, including CEQA; identify stakeholders. Draft policy position discussed April 6, and May 4. Staff recommendation adopted May, 2004
2. **Open Space and Agricultural Preservation Policy (12-03)**
Commission direction to discontinue, March 7, 2007.
3. **Water**
Review current and proposed State law, including CEQA; identify stakeholders; draft policy. Met with Water Forum staff. Presentation to be scheduled. Water Forum Staff will discuss purpose and policies adopted by the stakeholders that address water availability issues.
4. **Municipal Service Review**
Staff will report back in February with proposed modifications to locally adopted Sacramento LAFCo Municipal Service Review Guidelines and the Municipal Service Review Request for Information (RFI) Worksheet and Questionnaire, in order to implement the new law. In the interest of moving the ahead with the MSR Workplan, we will continue to use the current format until the updates are adopted.

III. MUNICIPAL SERVICE REVIEWS AND SPHERE OF INFLUENCE UPDATES

These projects are ongoing, and are subject to project management activity, as resources allow.

1. **City of Citrus Heights Municipal Service Review and Sphere of Influence Update (06-03)**

Consultation with County and City of Citrus Heights Planning staff 7/2003. City of Citrus Heights adopted 9/2003 its Resolution Making Application for an Amended Sphere of Influence. Staff collaboration on consultant selection for Municipal Service Review. Citrus Heights staff is preparing public outreach material, schedule, and economic analysis. Outreach taking place.

2. **City of Sacramento MSR Coordination**

Panhandle
Camino Norte

2. **City of Galt MSR Coordination**

2. **City of Elk Grove MSR Coordination**

IV. OTHER LONG TERM PROJECTS

These are projects where initial contact with LAFCo staff has been made and an application is not expected within an immediate time frame.

1. Natomas Panhandle Annexation to City of Sacramento. City is reviewing RFP for EIR consultants. Initial Public Scoping meeting 12/4/03. City stakeholders working group convened 3/2004; process presented 5/18/04. CEQA review to follow working group process. On 1/24/2005, the City working group will hold its final meeting to discuss the preferred land use plan. City held second NOP Scoping Meeting October 17, 2005. DEIR to may be released June, 06.
2. Camino Norte (formerly 49'er Truck Stop) Reorganization - Annexation to City of Sacramento (I-80 and El Centro Road). Ongoing consultation with City of Sacramento staff.
3. Formation of Long Island Community Services District.
4. **Florin Resource Conservation District Annexation of Susan B. Gains Building (11-03)** (within City of Sacramento) Proposal to annex single parcel to District. Proposal withdrawn by proponent.
5. **Detachment of Sacramento Suburban Water District Service Area from the City of Sacramento near Arden Fair Shopping Mall.** Initial consultation with affected agencies conducted 2/2004. Ongoing consultation.
6. Ongoing Consultation with City of Elk Grove regarding Sphere of Influence Amendment.
7. Ongoing Consultation with City of Galt regarding General Plan Update and Sphere of Influence Amendment.

Attachment

DL:dl
(StatusSept.09)
9/02/09

V. Project Log 11/09

L AFC#	PROPOSAL DESCRIPTION	COC filed Effective Date
2008		
02-08	CITY OF SACRAMENTO REORGANIZATION (ANNEXATIONS AND RELATED DETACHMENT) OF GREENBRIAR TERRITORY	5/23/2008
03-08	OAK AVENUE INVESTORS - CITRUS HEIGHTS WATER DISTRICT ANNEXATION	5/8/2008
04-08	CITY OF ELK GROVE SPHERE OF INFLUENCE AMMENDMENT - SOUTH OF KAMMERER ROAD	PENDING
05-08	CITY OF SACRAMENTO SPHERE OF INFLUENCE AMENDMENT - ASPEN 1 - TEICHERT	5/27/2009
06-08	TWIN RIVERS UNIFIED SCHOOL DISTRICT WATER SUPPLY FOR EAST NATOMAS EDUCATION COMPLEX	PENDING
07-08	ORANGEVALE RECREATION AND PARK DISTRICT MUNICIPAL SERVICE REVIEW	*3/4/2009
08-08	RESOURCE CONSERVATION DISTRICT MUNICIPAL SERVICE REVIEW	N/A
09-08	CARMICHAEL RECREATION AND PARK DISTRICT MUNICIPAL SERVICE REVIEW	*2/4/2009
10-08	APPROVING THE FORM OF AND AUTHORIZING THE EXECUTION OF A SIXTH AMENDED JOINT POWERS AGREEMENT AND AUTHORIZING PARTICIPATION IN THE SPECIAL DISTRICT RISK MANAGEMENT AUTHORITY'S PROPERTY AND LIABILITY PROGRAM	*10/1/2008
12-08	COUNTY SANITATION DISTRICT NO. 1 NAME CHANGE TO SACRAMENTO AREA SEWER DISTRICT	12/19/2008
2009		
01-09	ARDEN MANOR RECREATION AND PARK DISTRICT MUNICIPAL SERVICE REVIEW	*6/3/2009
02-09	ARDEN PARK RECREATION AND PARK DISTRICT MUNICIPAL SERVICE REVIEW	*6/3/2009
03-09	ARCADE CREEK RECREATION AND PARK DISTRICT MUNICIPAL SERVICE REVIEW	*6/3/2009
04-09	FULTON-EL CAMINO RECREATION AND PARK DISTRICT MUNICIPAL SERVICE REVIEW	*6/3/2009
05-09	MISSION OAKS RECREATION AND PARK DISTRICT MUNICIPAL SERVICE REVIEW	*6/3/2009
06-09	CITY OF GALT SPHERE OF INFLUENCE AMENDMENT	PENDING
07-09	SACRAMENTO MUNICIPAL UTILITY DISTRICT (SMUD) ACTIVATION OF LATENT POWER (THERMAL ENERGY)	10/0909
08-09	SPECIAL DISTRICTS RISK MANAGEMENT ASSOCIATION (SDRMA) 2009 BOARD OF DIRECTORS ELECTION	*8/5/2009
09-09	NORTH HIGHLANDS SIKH TEMPLE DETACHMENT FROM RIO LINDA COMMUNITY WATER DISTRICT AND ANNEXATION TO SACRAMENTO AREA SEWER DISTRICT (SASD) AND SACRAMENTO REGIONAL COUNTY SANITATION DISTRICT (SRCSD)	PENDING

* Project completed - No Certificate of Completion (CoC) Required