

SACRAMENTO LOCAL AGENCY FORMATION COMMISSION

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September 1, 2010

TO: Sacramento Local Agency Formation Commission

FROM: Peter Brundage, Executive Officer
Sacramento Local Agency Formation Commission

Contact: Don Lockhart, Assistant Executive Officer (916) 874-2937

**RE: NORTH HIGHLANDS RECREATION & PARK DISTRICT
MUNICIPAL SERVICE REVIEW ADMINISTRATIVE DRAFT
(LAFC #02-10)**

Attached is the Administrative Draft of the Municipal Service Review (MSR) for the North Highlands Recreation and Park District. It is being circulated for public review and comment for 30 days. The final Municipal Service Review will be brought before your Commission for consideration after this period.

The Administrative Draft is the result of collaboration with North Highlands Recreation and Park District management. Your staff would like to recognize the North Highlands Recreation and Park District for their ongoing assistance.

The Administrative Draft makes the following preliminary determinations:

- a. North Highlands Recreation and Park District effectively meets demand in its service area, but not on its revenues alone. It does so by collaborating with various other agencies to share the cost and use of infrastructure.
- b. The growth and population projections show that the District must continue infrastructure development to meet growth in demand. The District recognizes this imperative and has taken steps to remain abreast of growth, particularly by collaborative planning with the Sacramento Housing & Redevelopment Agency and County of Sacramento.

Agenda Item No. 4

- c. The District faces financial constraints from state implemented property tax shifts, but has adapted by streamlining expenses and using cost-sharing agreements with other agencies.
- d. Regarding government structure, the District is operated efficiently and offers salaries comparable with similar sized agencies.

Your staff is available to discuss the Administrative Draft.

Attachment: North Highlands Recreation and Park District MSR, Administrative Draft

NORHT HIGHLANDS RECREATION & PARK DISTRICT

***MUNICIPAL SERVICE REVIEW WORKSHEET*
*AND QUESTIONNAIRE RESPONSE***

DRAFT

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