

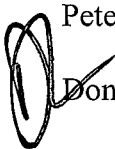
SACRAMENTO LOCAL AGENCY FORMATION COMMISSION

*1112 I Street, Suite #100
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June 1, 2011

TO: Sacramento Local Agency Formation Commission

FROM: Peter Brundage, Executive Officer

Contact:  Don Lockhart, Assistant Executive Officer (916) 874-2937

RE: **DRAFT MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE UPDATE FOR CITRUS HEIGHTS WATER DISTRICT (LAFC 03-11) (CEQA Exempt)**

RECOMMENDATION

Staff recommends that your Commission direct staff to circulate the Draft Municipal Service Review (MSR) for public and agency review and comment.

This Draft Municipal Service Review is the result of collaboration with Citrus Heights Water District management. Your staff recognizes the Citrus Heights Water District for their ongoing responsiveness to keep your Commission and the public informed.

DRAFT

CITRUS HEIGHTS WATER DISTRICT

**MUNICIPAL SERVICE REVIEW
AND
SPHERE OF INFLUENCE UPDATE**

JUNE 1, 2011

Sacramento Local Agency Formation Commission
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EXECUTIVE SUMMARY

RECOMMENDATION

Staff recommends that the Sacramento Local Agency Formation Commission accept the Municipal Service Review for the Citrus Heights Water District and make the following determinations:

1. Citrus Heights Water District provides efficient and adequate water service to its customers within its service territory. The Sphere of Influence shall be coterminous with District boundaries.
2. Municipal Service Review Determinations:

- a. **Regarding growth in population expected for the District area:**

The Commission determines that the District is capable of continuing to provide water service in the future. The District has adequate water supply to serve existing residents and the anticipated population growth within its service area. The District utilizes a conjunctive water supply system of treated surface water and groundwater wells to meet the demands of its customers. The service population demand is not expected to grow significantly. New growth will primarily result from reuse and infill development activity.

- b. **Regarding present and planned capacity of public facilities, and adequacy of public services, including infrastructure needs or deficiencies:**

The Commission determines that the Citrus Heights Water District currently provides adequate services and facilities throughout its service area. However, the District recognizes that ongoing operations, maintenance and infrastructure replacement are required and necessary to sustain current levels of service and meet future demands. The District has established a rate structure and capital improvement program to facilitate a sustainable water system.

- c. **Regarding financial ability of the Citrus Heights Water District to provide services:**

The Commission determines that the Citrus Heights Water District has completed the necessary documents that have identified and evaluated infrastructure needs; and the requisite rate study to finance operations and maintenance costs, meet water quality standards, and capital improvements as set forth in the District Master Plan.

d. Regarding status of and opportunities for, shared facilities:

The Commission determines that Citrus Heights Water District has mutual aid agreements with adjacent water service providers and participates in several Joint Power Agreements that facilitate cooperation and management of water resources including ground water.

e. Regarding accountability for community service needs, including governmental structure and operational efficiencies:

The Commission determines that the District encourages public participation at its Board meetings and provides many different public education programs and outreach efforts to the community it serves. The District has a five-member Board elected at large.

f. Regarding other information as requested by the Commission:

The Commission determines that the District is managed effectively and efficiently.