

SACRAMENTO LOCAL AGENCY FORMATION COMMISSION

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August 7, 2013

TO: Sacramento Local Agency Formation Commission

FROM: Peter Brundage, Executive Officer
Sacramento Local Agency Formation Commission

Contact: Don Lockhart, AICP, Assistant Executive Officer (916) 874-2937

RE: **DRAFT RIO LINDA ELVERTA RECREATION & PARK DISTRICT MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE UPDATE (LAFC #05-12) [CEQA Exempt]**

RECOMMENDATION

Attached is the Draft Municipal Service Review (MSR) for the Rio Linda Elverta Recreation and Park District. It is being circulated for public review and comment for 30 days. The Final Municipal Service Review will be brought before your Commission for consideration after this period. No change to the existing, coterminous Sphere of Influence is proposed.

The Draft is the result of collaboration with Rio Linda Elverta Recreation and Park District management and staff. Your staff would like to recognize the Rio Linda Elverta Recreation and Park District for their ongoing assistance, and timely responsiveness.

BACKGROUND

The Administrative Draft makes the following preliminary determinations:

The Rio Linda Elverta Recreation and Park District effectively meets the recreational needs of the Rio Linda Elverta community. The potential for future growth in the Elverta and possibly other areas will have a significant, positive financial impact on its ability to expand services. The District will continue to strive to satisfy the recreational needs of residents by providing a wide range of recreation programs, park facilities, and other opportunities to enrich the quality of life. The cost of addressing future capital project needs as well as to maintain current facility infrastructure without identifying new revenue source is the current largest challenge.

Management

The District has an adequate management structure, staff, and facility sharing arrangements to ensure efficient management and provide parks and recreation services to the community at a reasonable cost. The District is efficiently structured and organized. The District provides the

public with adequate information and opportunity for input and involvement in District Activities.

District Services

The District is able to appropriately gauge the demand and provide parkland, recreational facilities and programming to meet the needs of the community. The District provides adequate levels of service for parks and recreational facilities. The District effectively meets the needs of existing and future populations of the service area.

Infrastructure

The District provides adequate levels of service and park maintenance. Through financial planning and capital improvement projects, the District is able to replace, improve and renovate amenities in the park and provide safe and enjoyable facilities for residents. The acquisition and development program has not required long term indebtedness.

Finance

The District's financial position is adequate and planned opportunities in the future will enhance the District's fiscal position. Though there are revenue constraints, the District is able to continue to serve residents. The District also takes advantage of various grants and private donations to improve infrastructure and services provided. All of the Rio Linda Elverta Recreation and Park District's annual independent audits have resulted in an unqualified report.

Respectfully submitted,

SACRAMENTO LOCAL AGENCY FORMATION COMMISSION

Peter Brundage
Executive Officer

Exhibit 1: Rio Linda Elverta Recreation and Park District Draft MSR
Attachments:

- A: Location Map
District Map (To be provided with Final MSR)
- B: FY 2014 Budget Summary
- C: Master Plan
- D: Facility and Maintenance Report
- E: FY 2012 Audit